WOODLANDS OF GILLETT 330 ROBINHOOD LANE

GILLETT 54124 Phone: (920) 855-213	36	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation	n: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	40	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	43	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	34	Average Daily Census:	39
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Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (	12/31/03)	Length of Stay (12/31/03)	용
Home Health Care		Primary Diagnosis		Age Groups	용		5.9
Supp. Home Care-Personal Care	No						85.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	0.0
Day Services	Yes	Mental Illness (Org./Psy)	47.1	65 - 74	0.0		
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	29.4		91.2
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	61.8	********	*****
Adult Day Health Care	Yes	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.8	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	14.7	65 & Over	100.0		
Transportation	Yes	Cerebrovascular	17.6			RNs	11.8
Referral Service	No	Diabetes	0.0	Gender	용	LPNs	5.0
Other Services	No	Respiratory	2.9			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	17.6	Male	41.2	Aides, & Orderlies	50.7
Mentally Ill	No			Female	58.8	i I	
Provide Day Programming for			100.0				
Developmentally Disabled	No			I	100.0	I	
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## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay			amily Care			anaged Care			
Level of Care	No.	οlo	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	27	100.0	100	0	0.0	0	7	100.0	151	0	0.0	0	0	0.0	0	34	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		27	100.0		0	0.0		7	100.0		0	0.0		0	0.0		34	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	tions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		   Activities of	용		3	% Totally	Number of
Private Home/No Home Health	3.8	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		47.1	52.9	34
Other Nursing Homes	11.5	Dressing	8.8		52.9	38.2	34
Acute Care Hospitals	84.6	Transferring	23.5		61.8	14.7	34
Psych. HospMR/DD Facilities	0.0	Toilet Use	20.6		44.1	35.3	34
Rehabilitation Hospitals	0.0	Eating	73.5		20.6	5.9	34
Other Locations	0.0	******	*****	*****	*****	******	*****
Total Number of Admissions	26	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	0.0	Receiving Resp	iratory Care	11.8
Private Home/No Home Health	29.0	Occ/Freq. Incontiner	it of Bladder	29.4	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	3.2	Occ/Freq. Incontiner	it of Bowel	17.6	Receiving Suct	ioning	0.0
Other Nursing Homes	16.1	_			Receiving Osto	my Care	2.9
Acute Care Hospitals	9.7	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	2.9	Receiving Mech	anically Altered Diets	29.4
Rehabilitation Hospitals	0.0						
Other Locations	3.2	Skin Care			Other Resident C	haracteristics	
Deaths	38.7	With Pressure Sores		5.9	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	31				Receiving Psyc	hoactive Drugs	85.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:					
	This	Pro	orietary	Und	er 50	Ski	lled	Al	1			
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities			
	%	% Ratio		% Ratio		용	Ratio	왕	Ratio			
Occumency Date: Average Daily Concyc/Licensed Dada	90.7	80.8	1.12	89.7	1.01	84.0	1.08	87.4	1.04			
Occupancy Rate: Average Daily Census/Licensed Beds												
Current Residents from In-County	91.2	73.7	1.24	66.7	1.37	76.2	1.20	76.7	1.19			
Admissions from In-County, Still Residing	19.2	19.8	0.97	28.0	0.69	22.2	0.87	19.6	0.98			
Admissions/Average Daily Census	66.7	137.9	0.48	74.8	0.89	122.3	0.54	141.3	0.47			
Discharges/Average Daily Census	79.5	138.0	0.58	78.2	1.02	124.3	0.64	142.5	0.56			
Discharges To Private Residence/Average Daily Census	25.6	62.1	0.41	14.1	1.82	53.4	0.48	61.6	0.42			
Residents Receiving Skilled Care	100	94.4	1.06	81.4	1.23	94.8	1.05	88.1	1.14			
Residents Aged 65 and Older	100	94.8	1.05	90.0	1.11	93.5	1.07	87.8	1.14			
Title 19 (Medicaid) Funded Residents	79.4	72.0	1.10	74.0	1.07	69.5	1.14	65.9	1.21			
Private Pay Funded Residents	20.6	17.7	1.16	16.0	1.29	19.4	1.06	21.0	0.98			
Developmentally Disabled Residents	0.0	0.8	0.00	0.4	0.00	0.6	0.00	6.5	0.00			
Mentally Ill Residents	47.1	31.0	1.52	60.6	0.78	36.5	1.29	33.6	1.40			
General Medical Service Residents	17.6	20.9	0.85	11.3	1.57	18.8	0.94	20.6	0.86			
Impaired ADL (Mean)	52.9	45.3	1.17	46.5	1.14	46.9	1.13	49.4	1.07			
Psychological Problems	85.3	56.0	1.52	62.3	1.37	58.4	1.46	57.4	1.49			
Nursing Care Required (Mean)	6.3	7.2	0.87	5.0	1.24	7.2	0.87	7.3	0.85			
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